

## Attachment A

The buildings or facilities to be considered may include any buildings or facilities of the Department of Conservation and Natural Resources including but not limited to those of the State Parks Division, the State Lands Division's Five Rivers and Weeks Bay Reserve facilities and the Dauphin Island Marine Resources Division facility.

For FY 2008, DCNR incurred about \$6 million in total utility cost as shown below on the Utility charge sheet. The energy usage sheet shows the amount of kwh used by each Division in FY's 2005 and 2008. The legend for the energy usage sheet is broken down as follows by division:

- 201- Parks
- 202- Marine Resources
- 203- Wildlife & Freshwater Fisheries
- 205- State Lands
- 206- Marine Police

At the time the report was issued , State Lands had not entered all of the data for FY 2008 which results in an abnormally low usage figure. The actual electricity usage for DIV 205 is going to be higher in FY 08 than 05.

The following facilities are representative of the types of buildings that will be evaluated for the propriety of applying energy saving measures. The square footage is listed to the right.

Joe Wheeler lodge – State Parks	84,632
Guntersville lodge - State Parks	118,736
Five Rivers Nature Center – State Lands	23,000
Weeks Bay Reserve – State Lands	3,500
Dauphin Island – Marine Resources	3,666

All interested parties should contact Frank Snyder at 334-242-3812 or [Frank.Snyder@dcnr.alabama.gov](mailto:Frank.Snyder@dcnr.alabama.gov) to arrange a site visit or ask additional questions.

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STATE OF ALABAMA DEPARTMENT OF CONSERVATION  
ENERGY USAGE SYSTEM  
DIVISION SUMMARY BY TYPE UTILITY

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DIV	TYPE UTILITY	2005 USAGE	2008 USAGE	USAGE \$ +/-	2005 COST	2008 COST	COST \$ +/-
201	ELECTRICITY	11,881,179	12,490,506	5.12	984,465.49	1179,126.19	19.77
201	NATURAL GAS		405		9,817.32	3,642.20	
201	PROPANE GAS	8,523	17,388	104.01	994,282.81	74,743.23	661.34
					1257,511.62		26.47
202	ELECTRICITY	150,749	546,876	262.77	13,198.46	48,167.04	264.94
202					13,198.46	48,167.04	264.94
203	ELECTRICITY	449,496	601,900	33.90	43,767.49	63,367.57	44.78
203	NATURAL GAS	1,038	307	70.41-	1,288.38	841.89	34.64-
203	PROPANE GAS	2,025	1,722	14.95-	2,407.32	3,433.36	42.62
					47,463.19	67,642.82	42.51
205	ELECTRICITY	511,999	182,815	64.28-	39,452.43	24,199.46	38.65-
205					39,452.43	24,199.46	38.65-
206	ELECTRICITY	123,381	125,952	2.08	39,567.78	15,535.48	60.72-
206	NATURAL GAS		2		26.00	304.83	1,072.42
206					39,593.78	15,840.31	59.98-
					1133,990.67	1413,361.25	24.63

BFY 2008 UTILITY CHARGES FOR DCMR

OBJ/SOBJ DESCRIPTION	0401	0402	0403	0405	0406	0407	TOTAL
0700 01 ELECTRICITY	3,912,406.17	99,753.54	230,541.07	119,568.44	44,262.52	25,764.25	4,432,385.99
0700 02 WATER, SEWAGE, GARBAGE & WASTE	398,291.53	2,443.33	14,357.70	20,191.78	1,691.12	556.03	435,531.49
0700 03 GAS	184,069.34	0.00	10,416.24	0.00	4,446.81	0.00	198,934.39
0700 04 FUEL OIL	31.86	0.00	67.90	0.00	1.55	0.00	101.13
0700 07 POSTAGE	45,361.44	6,603.42	63,636.69	9,222.81	20,747.38	83,026.21	228,599.95
0700 10 SANITATION	49,443.01	0.00	1,251.90	0.00	0.00	0.00	50,694.91
0700 11 MOBILE TELECOMMUNICATION	32,119.24	32,220.72	146,713.62	27,495.19	57,983.95	27,225.90	325,768.62
0700 12 AUDIO/VIDEO UTILITIES	46,538.86	0.00	0.00	435.80	736.09	0.00	49,710.57
0700 13 INTERNET SERVICE/ACCESS	11,239.94	794.22	7,539.64	0.00	3,712.39	2,194.40	25,480.58
0700 14 TELECOMMUNICATION	162,337.37	22,818.46	57,148.07	28,037.63	17,553.22	83,698.48	361,783.23
0700 77 BOARD OF ADJUSTMENT AWARDS	4,568.07	0.00	189.29	0.00	0.00	0.00	4,787.36
0700 99 OTHER	202.37	0.00	0.00	0.00	0.00	0.00	202.37
	4,846,729.04	184,633.69	533,866.12	204,951.45	151,145.03	232,665.27	6,133,000.60